

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 (FCM)

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philegps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philegps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2023 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philegps.gov.ph) and must be submitted to PS-DBM through this link: <https://dhotur.at/hos8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philegps.gov.ph, or visit the PS-DBM website (www.ps-philegps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: _____
Region: _____
Address: _____

Agency Code/UMCS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			

ALCOHOL OR ACETONE BASED ANTISEPTICS

1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1		1		2	101.92	1	0	1	2	101.92	1	0	0	1	50.96	6	50.96	305.76
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	1	0	1		2	902.72	1	0	1	2	902.72	1	0	0	1	451.36	6	451.36	2,708.16

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121113-GB-F01	CLEARBOOK, A4 size	box	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121113-GB-F02	CLEARBOOK, Legal size	box	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.40	0.00
5	60121524-BR-F01	ERASER, plastic/rubber	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121524-BR-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-BR-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-BR-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-BR-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-BR-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-BR-G08	SIGN PEN, Fine Tip, Blue	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-BR-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-BR-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.76	0.00
14	60121524-BR-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121113-WR-F01	WRAPPING PAPER	pack	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45121517-DO-G03	DOCUMENT CAMERA	unit	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111069-MH-F01	MULTIMEDIA PROJECTOR	unit	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,970.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	6	0	0		6	131.04	6	0	0	6	131.04	6	0	0	6	131.04	24	21.84	524.16
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	2	0	2		4	79.04	2	0	0	2	39.52	0	0	2	4	79.04	12	19.76	237.12
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

CLEANING EQUIPMENT AND SUPPLIES

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
21	47131012-AF-A01	AIR FRESHENER	can	1	0	1	2	174.72	1	0	1	2	174.72	1	0	0	1	87.36	1	0	0	1	87.36	6	87.36	524.16
22	47131604-BR-S01	BROCH (Walls Tambu)	piece	1	0	1	2	255.84	1	0	1	2	255.84	1	0	0	1	127.92	1	0	0	1	127.92	6	127.92	767.52
23	47131604-BR-T01	BROCH (Walls Ting-ting)	piece	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	4	23.92	95.68
24	47131029-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	47131005-CL-P01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	47131011-DE-B02	DETERGENT BAR	bar	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	24	9.36	224.64
27	47131011-DE-P02	DETERGENT POWDER, all purpose	pouch	2	2	2	6	530.40	2	2	2	6	530.40	2	2	2	6	530.40	2	2	2	6	530.40	24	86.40	2,121.60
28	47131003-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	47131601-DU-P01	DUST PAN	piece	1	0	0	1	46.80	1	0	0	1	46.80	1	0	0	1	46.80	1	0	0	1	46.80	4	46.80	187.20
30	47131002-FV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	47131030-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	47121004-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	47131501-MEC-C01	RAGS	Kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	47131602-SC-R01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	36	130.00	4,680.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	3	3	3	9	533.52	3	3	3	9	533.52	3	3	3	9	533.52	3	3	3	9	533.52	36	59.28	2,134.08
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	3	3	3	9	833.04	3	3	3	9	833.04	3	3	3	9	833.04	3	3	3	9	833.04	36	92.56	3,312.16
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	1	0	1	2	62.40	1	0	0	1	31.20	1	0	1	2	62.40	1	0	0	1	31.20	6	31.20	187.20
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FILMS																										
45	13111203-AC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	256.88	0	0	0	0	0.00	1	0	0	1	256.88	0	0	0	0	0.00	2	256.88	513.76
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,398.80	0	0	0	0	0.00	1	0	0	1	1,398.80	0	0	0	0	0.00	2	1,398.80	2,797.60
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FLAG OR ACCESSORIES																										
49	55121205-PH-R01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.64	1	0	0	1	284.64	1	0	0	1	284.64	1	0	0	1	284.64	4	284.64	1,138.56
FURNITURE AND FURNISHINGS																										
50	56101504+CH-B01	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,754.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	375.44	3,754.40
51	56101504+CH-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,723.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	372.32	3,723.20
52	56101519-TV-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	56101519-TV-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, octet type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity (kg)												Total Quantity for the year		Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3			Q3 Amount	Oct	Nov	Dec	Q4
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
58	+3211507-DS-K03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
59	+3211507-DS-K04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
60	+3201827-HD-X02	EXTERNAL HARD DRIVE	unit	1	0	1	2	6,036.16	1	0	0	3,018.08	1	0	0	1	3,018.08	1	0	0	1	3,018.08	
61	+3202010-FD-U04	FLASH DRIVE	piece	1	0	1	2	449.28	1	0	0	224.64	1	0	0	1	224.64	1	0	0	1	224.64	
62	+3211503-LD-R004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
63	+3211503-LD-R003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
64	+3211708-MO-C02	COMPUTER MOUSE, Wireless	unit	4	0	0	4	678.08	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
65	+3212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
66	+3212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
67	+3212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																							
68	39101639-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
69	39101639-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																							
70	31201610-GL-J01	GLUE, all-purpose	jar	6	0	0	6	424.32	6	0	6	424.32	0	0	0	0	0.00	0	0	0	0	0.00	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (gender type), 23x13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	5	5	10	237.60	5	0	5	118.80	5	0	5	118.80	5	0	5	0	5	118.80	25	22.76
73	31201502-TA-E01	TAPE, electrical	roll	3	3	3	9	175.05	3	3	9	175.05	3	3	9	175.05	3	3	3	9	175.05	36	19.46
74	31201503-TA-H01	TAPE, masking, 24mm	roll	3	0	3	6	371.28	3	0	3	6	371.28	3	0	3	6	371.28	3	0	3	6	61.86
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	3	0	0	3	363.48	3	0	3	363.48	3	0	3	3	363.48	3	0	0	3	121.16	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	3	0	0	3	90.48	3	0	3	90.48	3	0	3	3	90.48	3	0	0	3	30.16	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	3	0	3	6	68.64	3	3	6	68.64	3	0	3	6	68.64	0	3	3	6	11.41	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	3	0	3	71.76	3	0	3	71.76	0	0	3	3	71.76	0	3	0	3	23.92	
79	31151507-TW-P01	TYNNE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
80	4111169-RU-P02	RULER, flexible, plastic, 450mm	piece	5	0	0	5	104.00	0	0	0	0.00	5	0	0	5	104.00	0	0	0	0	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
81	+4121612-BL-H01	BLADE, for general purpose cutting/utility knife	tube	5	0	0	5	80.00	0	0	0	0.00	5	0	0	5	80.00	0	0	0	0	0.00	
82	+4101603-PR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
83	+4101807-CA-C01	CALCULATOR, Compact	unit	3	0	0	3	861.12	3	0	0	861.12	3	0	0	3	861.12	3	0	0	3	287.04	
84	+4121710-CH-W01	CHALK, white erasable	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
85	+4122105-PR-C01	CLIP, bedfold, 15mm	box	5	0	0	5	46.80	5	0	5	46.80	5	0	5	10	93.60	5	0	5	10	93.60	
86	+4122105-PR-C02	CLIP, bedfold, 25mm	box	5	0	0	5	78.00	5	0	5	156.00	5	0	5	10	156.00	5	0	5	10	156.00	
87	+4122105-PR-C03	CLIP, bedfold, 32mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
88	+4122105-PR-C04	CLIP, bedfold, 50mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
89	+4121801-CT-R02	CORRECTION TAPE	piece	10	10	10	30	345.90	10	10	10	345.90	10	10	10	30	345.90	10	10	10	30	345.90	
90	+4121612-CU-H01	CUTTING UTILITY KNIFE, for general purpose	piece	10	0	0	10	317.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
91	+4111515-DF-H01	DATA FILE BOX	piece	10	0	0	10	772.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
92	+4122011-DF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
93	+4103202-OS-H01	DATER STRAP	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
94	+4121596-BN-H01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
95	+4121596-BN-H02	ENVELOPE, Documentary, legal,	box	1	0	0	1	1,078.48	0	0	0	0.00	1	0	0	1	1,078.48	0	0	0	0	2	2,156.96
96	+4121596-BN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
97	+4121596-BN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity (approximate)																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount							
98	44121506-BH-M02	ENVELOPE, Manilla	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466.96	0.00		
99	44121504-BH-W02	ENVELOPE, Manilla, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529.32	0.00		
100	44111912-BH-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.33	0.00		
101	4412118-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94.64	0.00		
102	44111515-FH-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.20	0.00		
103	44120018-FH-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.88	0.00		
104	44120018-FH-C02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26.00	0.00		
105	44120011-FH-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	291.20	0.00		
106	44120011-FH-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308.88	0.00		
107	44120011-FH-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187.54	0.00		
108	44120011-FH-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238.57	0.00		
109	44120027-FH-P01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	952.64	0.00		
110	44120011-FH-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	388.96	0.00		
111	44120011-FH-T04	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	427.44	0.00		
112	44120008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.11	0.00		
113	44111515-MH-F02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126.88	0.00		
114	44121716-MH-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42.64	0.00		
115	44121708-MH-B01	MARKER, Permanent, Black	piece	5	0	0	5	781.00	0	5	0	5	781.00	0	0	5	5	781.00	0	0	0	0	0	0	0	15.60	234.00		
116	44121708-MH-B02	MARKER, Permanent, Blue	piece	5	0	0	5	781.00	5	0	5	781.00	5	0	5	5	781.00	0	0	0	0	0	0	0	0	15.60	234.00		
117	44121708-MH-B03	MARKER, Permanent, Red	piece	5	0	0	5	781.00	5	0	5	781.00	0	0	5	5	781.00	0	0	0	0	0	0	0	0	15.60	234.00		
118	44121708-MH-B01	MARKER, Whiteboard, Black	piece	3	0	0	3	31.20	3	0	3	31.20	3	0	3	3	31.20	3	0	0	3	31.20	12	10.40	124.80	0.00			
119	44121708-MH-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.40	0.00		
120	44121708-MH-B03	MARKER, Whiteboard, Red	piece	3	0	0	3	31.20	3	0	3	31.20	3	0	3	3	31.20	3	0	0	3	31.20	12	10.40	124.80	0.00			
121	44121210-PC-G01	PAPER CLIP, vinyl/plastic coated, 3mm	box	0	5	0	5	46.80	0	0	5	46.80	0	0	5	5	46.80	5	0	0	5	46.80	15	9.36	140.40	0.00			
122	44121210-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	5	0	0	5	119.60	0	0	0	0	0	0	0	0	0.00	5	0	0	0	0	10	23.92	239.20	0.00			
123	44106003-FH-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,699.20	0.00		
124	44106001-FH-T01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	9,297.60	0.00		
125	44121706-FE-L01	PENCIL, lead/graphite, with eraser	box	3	0	0	3	124.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	41.60	124.80	0.00		
126	44121615-FS-M01	PENCIL SHARPER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213.20	0.00		
127	44106002-RH-P01	PUNCHER, paper, heavy duty	piece	1	0	1	2	324.48	0	1	0	1	162.24	0	0	1	1	162.24	0	1	0	1	162.24	5	162.24	811.20	0.00		
128	44120037-RH-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	274.32	0.00		
129	441212101-RH-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	165.36	0.00		
130	44121005-SH-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	42.64	0.00		
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	41.60	0.00		
132	44121615-ST-S01	STAPLER, standard type	piece	5	0	0	5	728.00	0	5	0	5	728.00	0	0	5	5	728.00	0	0	0	0	0	15	145.60	2,184.00	0.00		
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	0	0	1	954.72	0	0	0	0	0.00	1	0	0	1	954.72	0	0	0	0	2	954.72	1,909.44	0.00			
134	44121613-SH-P02	STAPLE REMOVER, pin-type	piece	10	0	0	10	478.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	10	47.84	478.40	0.00			
135	44121605-TD-T01	TABE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	78.00	0.00		
PAPER MATERIALS AND PRODUCTS																													
136	141111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	80.48	0.00		
137	141111596-G-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	3	3	3	9	8,583.12	3	3	9	8,583.12	3	3	9	9	8,583.12	3	3	3	9	8,583.12	36	953.68	34,132.48	0.00			
138	141111596-G-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	3	3	3	9	11,344.32	3	3	9	11,344.32	3	3	9	9	11,344.32	3	3	3	9	11,344.32	36	1,260.48	45,377.28	0.00			
139	141111596-G-L2	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,652.56	0.00		
140	141111596-G-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,108.64	0.00		
141	141111596-G-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	853.84	0.00		

Item & Specifications										Monthly Quantity Requirements												Total Quantity for the year		Total Amount for the year								
										Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
23	44103105-HP-C69	INK CARTRIDGE, HP CH565A (HP82), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HK-B+3	INK CARTRIDGE, HP CM045A (HP950X), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HK-C+3	INK CARTRIDGE, HP CM046A (HP951X), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HK-M+3	INK CARTRIDGE, HP CM047A (HP951X), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HK-Y+3	INK CARTRIDGE, HP CM048A (HP951X), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CM692A (HP72X), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CM693A (HP72X), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107A (HP67B), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	401.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108A (HP67B), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	401.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP855A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	312.80	0.00	
33	44103105-HP-C13	INK CARTRIDGE, HP CZ122A (HP855A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	266.88	0.00	
34	44103105-HP-M13	INK CARTRIDGE, HP CZ123A (HP855A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	266.88	0.00	
35	44103105-HP-Y13	INK CARTRIDGE, HP CZ124A (HP855A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	266.88	0.00	
36	44103105-HP-T13	INK CARTRIDGE, HP FOV26A (HP680), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
37	44103105-HP-B43	INK CARTRIDGE, HP FOV27A (HP680), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
38	44103105-HP-C50	INK CARTRIDGE, HP U0531A (HP955), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	952.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP U0554A (HP955), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	952.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP U0557A (HP955), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	952.80	0.00	
41	44103105-HP-B50	INK CARTRIDGE, HP U0560A (HP955), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HK-C+8	INK CARTRIDGE, HP U0563A (HP955X), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,329.52	0.00	
43	44103105-HK-M+8	INK CARTRIDGE, HP U0566A (HP955X), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,329.52	0.00	
44	44103105-HK-Y+8	INK CARTRIDGE, HP U0569A (HP955X), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,329.52	0.00	
45	44103105-HK-B+8	INK CARTRIDGE, HP U0572A (HP955X), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,817.92	0.00	
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89A (HP90), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	468.80	0.00	
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93A (HP90), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	468.80	0.00	
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97A (HP90), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	468.80	0.00	
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01A (HP90), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	774.80	0.00	
50	44103112-EP-M05	RIBBON CARTRIDGE, EPSON C13015516 (F8750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	77.43	0.00	
51	44103112-EP-M13	RIBBON CARTRIDGE, EPSON C13015612, Black	cart	10	0	0	10	20	1,558.80	10	0	10	20	1,558.80	10	0	0	0	779.40	779.40	10	0	0	0	10	779.40	779.40	60	77.94	4,675.40	0.00	
52	44103112-EP-M07	RIBBON CARTRIDGE, EPSON C13015511 (S015085)	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	818.48	0.00	
53	44103109-BR-006	TONER CARTRIDGE, BROTHER DR-B61CL, High Yield 3000	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00	
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,667.20	0.00	
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3250, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00	
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,975.44	0.00	
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00	
58	44103103-BR-823	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-321 II	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13,999.36	0.00	
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00	
63	44103103-HP-B14	TONER CARTRIDGE, HP CB450A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,003.60	0.00	
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,942.00	0.00	
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,741.92	0.00	
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,542.72	0.00	
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,350.40	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Received (Units)												Total Quantity for the year	Price	Total received for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
68	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
69	4410103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
70	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
71	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80	0.00
72	4410103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00
73	4410103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00
74	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00
75	4410103-HP-B25	TONER CARTRIDGE, HP CE329A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,072.80	0.00
76	4410103-HP-B26	TONER CARTRIDGE, HP CE500A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,766.00	0.00
77	4410103-HP-C26	TONER CARTRIDGE, HP CE501A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,032.60	0.00
78	4410103-HP-Y26	TONER CARTRIDGE, HP CE502A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,193.04	0.00
79	4410103-HP-M26	TONER CARTRIDGE, HP CE503A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,067.60	0.00
81	4410103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00	0.00
83	4410103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20	0.00
84	4410103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,050.80	0.00
85	4410103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00	0.00
86	4410103-HP-B52	TONER CARTRIDGE, HP CP217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,078.72	0.00
87	4410103-HP-B53	TONER CARTRIDGE, HP CP256A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,346.80	0.00
88	4410103-HP-B55	TONER CARTRIDGE, HP CP280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,650.40	0.00
89	4410103-HP-B51	TONER CARTRIDGE, HP CP280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,359.52	0.00
90	4410103-HP-B56	TONER CARTRIDGE, HP CP281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,600.00	0.00
91	4410103-HP-B57	TONER CARTRIDGE, HP CP281A (HP81A), LaserJet Black	cart	6	0	0	6	18,200.32	0	6	6	18,200.32	0	0	6	6	18,200.32	0	0	0	0	0.00	18	3,054.72	54,624.96
92	4410103-HP-B51	TONER CARTRIDGE, HP CP280XC (HP83X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00	0.00
93	4410103-HP-B58	TONER CARTRIDGE, HP CP287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,038.00	0.00
94	4410103-HP-B52	TONER CARTRIDGE, HP CP25XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,728.00	0.00
95	4410103-HP-B60	TONER CARTRIDGE, HP CP350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0.00
96	4410103-HP-G60	TONER CARTRIDGE, HP CP351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103-HP-H60	TONER CARTRIDGE, HP CP352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103-HP-H60	TONER CARTRIDGE, HP CP353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
99	4410103-HP-B61	TONER CARTRIDGE, HP CP360A (HP36A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,050.40	0.00
100	4410103-HP-G61	TONER CARTRIDGE, HP CP361A (HP36A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
101	4410103-HP-H61	TONER CARTRIDGE, HP CP362A (HP36A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
102	4410103-HP-H61	TONER CARTRIDGE, HP CP363A (HP36A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
103	4410103-HP-B62	TONER CARTRIDGE, HP CP400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,069.20	0.00
104	4410103-HP-G62	TONER CARTRIDGE, HP CP401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103-HP-H62	TONER CARTRIDGE, HP CP402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103-HP-H62	TONER CARTRIDGE, HP CP403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
107	4410103-HP-B63	TONER CARTRIDGE, HP CP410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,900.00	0.00
108	4410103-HP-B64	TONER CARTRIDGE, HP CP410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,848.40	0.00
109	4410103-HP-G63	TONER CARTRIDGE, HP CP411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
110	4410103-HP-C64	TONER CARTRIDGE, HP CP411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,572.00	0.00
111	4410103-HP-B63	TONER CARTRIDGE, HP CP412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.00	0.00
112	4410103-HP-Y64	TONER CARTRIDGE, HP CP412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,572.80	0.00

Item 8 Specifications		Unit of Measure	Monthly Quantity Requirements																Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4					
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	
113	441033-HP-W63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028.00	0	0.00
114	441033-HP-W64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,522.80	0	0.00
115	441033-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00	0	0.00
116	441033-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,620.00	0	0.00

SOFTWARE

1	4323153-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43232026-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALUN	piece	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	760.00	8,400.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	80141505-TS-005	DOUBLE SIDED TYPE	roll	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	24	30.00	720.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
17	80141505-TS-017	PLASTIC PASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
19	80141505-TS-019	VELUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	80141505-TS-022	COLORIED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

